

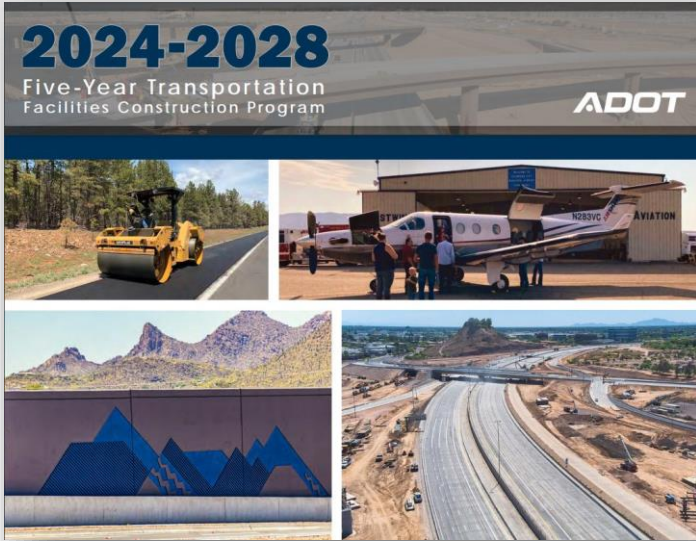
2023 AZ Rural Transportation Summit

October 19, 2023

**Paul Patane P.E.
Multimodal Planning Division**

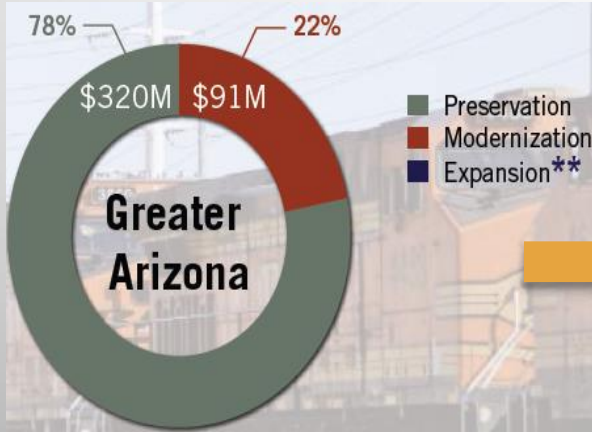


Five-Year Transportation Program



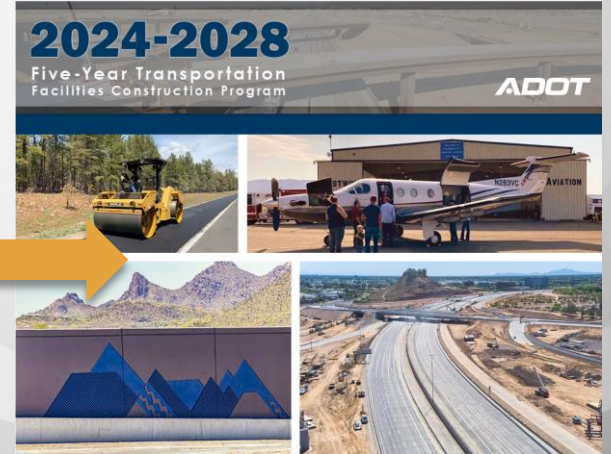
- Must be fiscally constrained
- Updated every year
- Designates how regional, state and federal funding is allocated
- Includes public involvement, collaboration from communities statewide

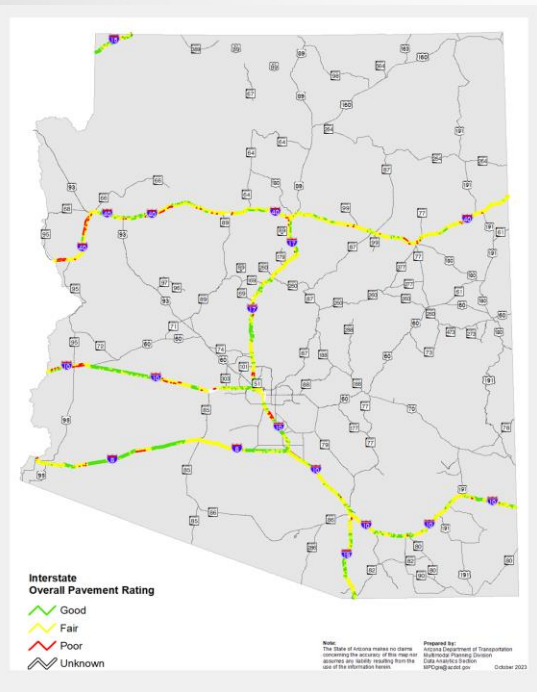
Long Range Transportation Plan



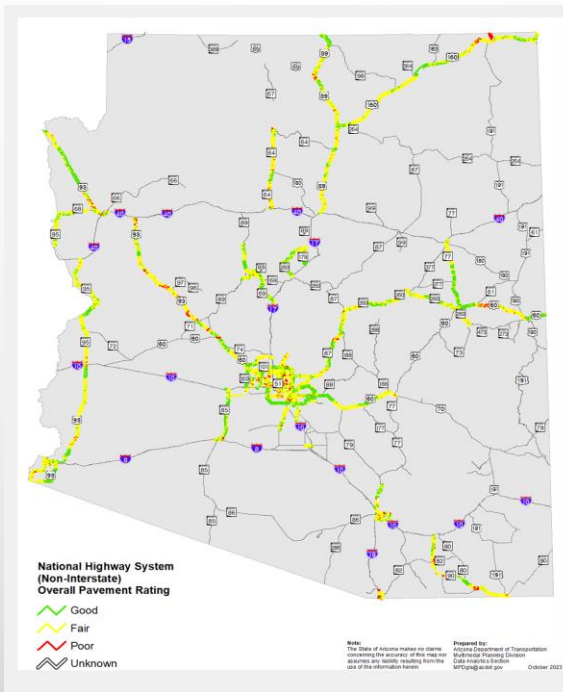
Planning to Programming (P2P)

Five-Year Construction Program

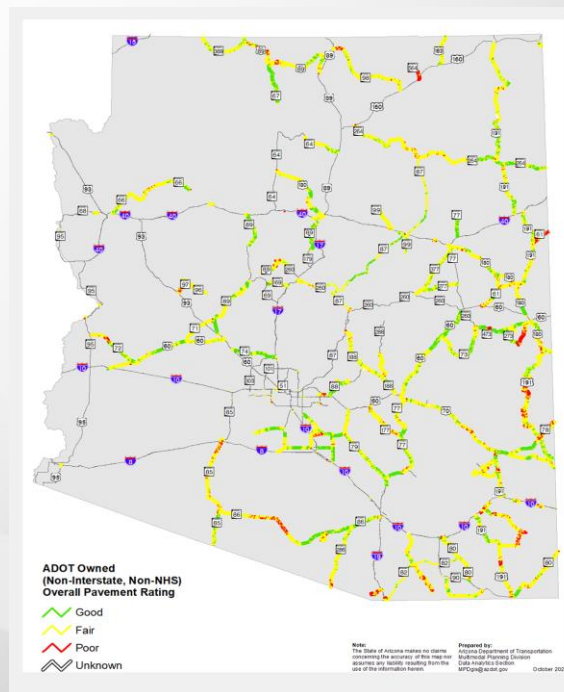




Interstates



National Highway System (NHS)

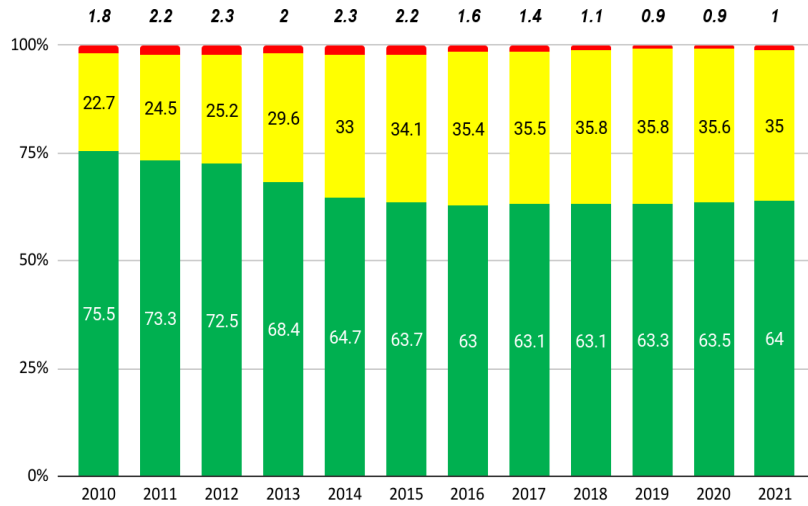


Non-NHS

**28% Reduction
2022-2012**

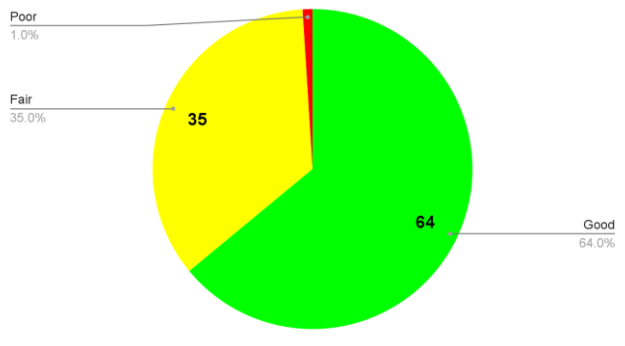


Bridge Conditions

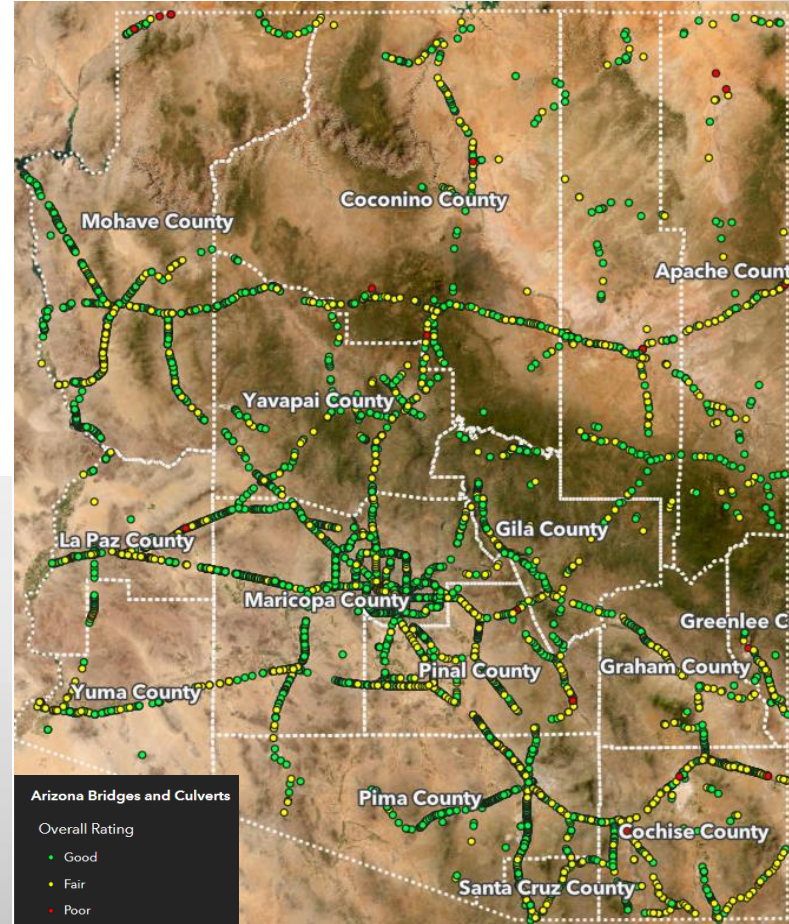


64% Good

2021 Bridge Condition



■ Good
■ Fair
■ Poor



Arizona Bridges and Culverts
 Overall Rating
● Good
● Fair
● Poor

Data as of 2021 (latest available)

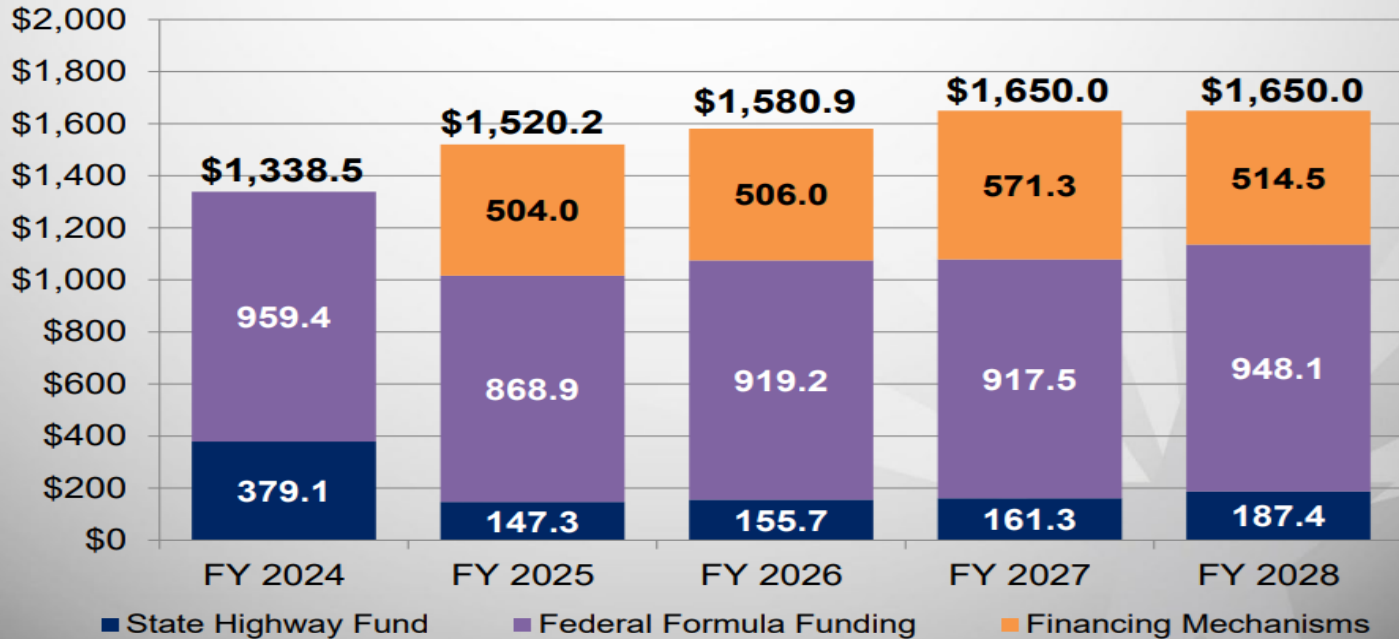
FY 2024-2028 Five Year Transportation Facilities Construction Program

ADOT

ADOT

ARIZONA DEPARTMENT OF TRANSPORTATION

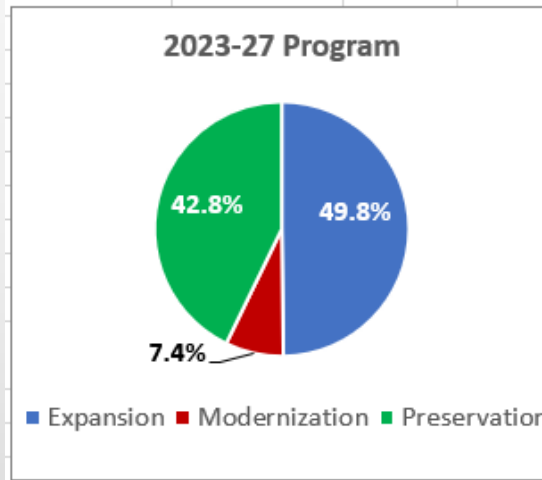
Funding Available for Tentative Program



Dollars in Millions

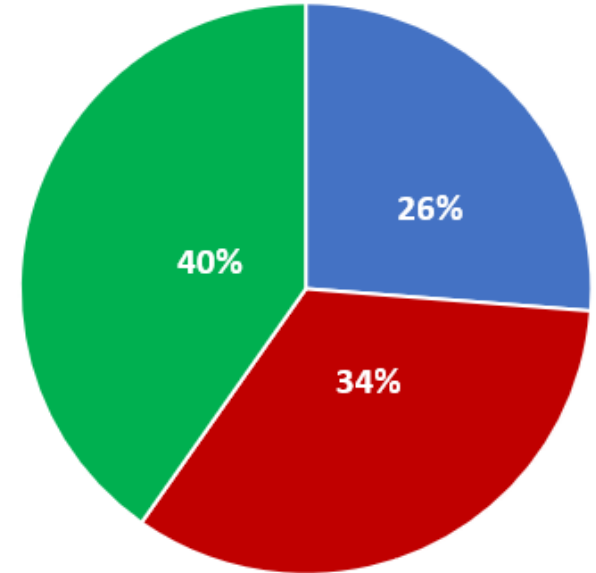
FY 2024-2028 Five Year Transportation Facilities Construction Program (including MAG and PAG)

Note:
 The programming cycles for MAG and PAG vary from ADOT's. The MAG and PAG sections of the final program are subject to amendment as both entities update their TIPs.

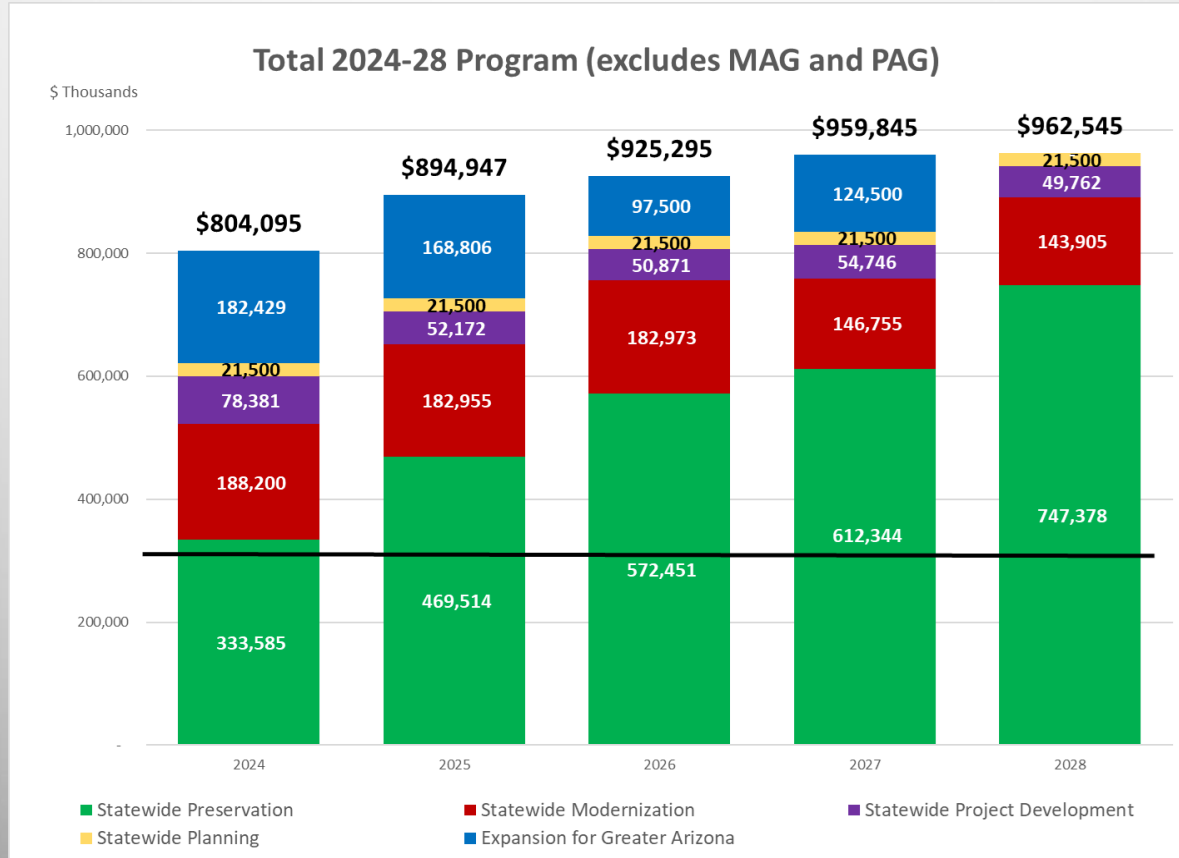


- Expansion
- Modernization
- Preservation

**2024-28 Program
 (includes MAG and PAG)**

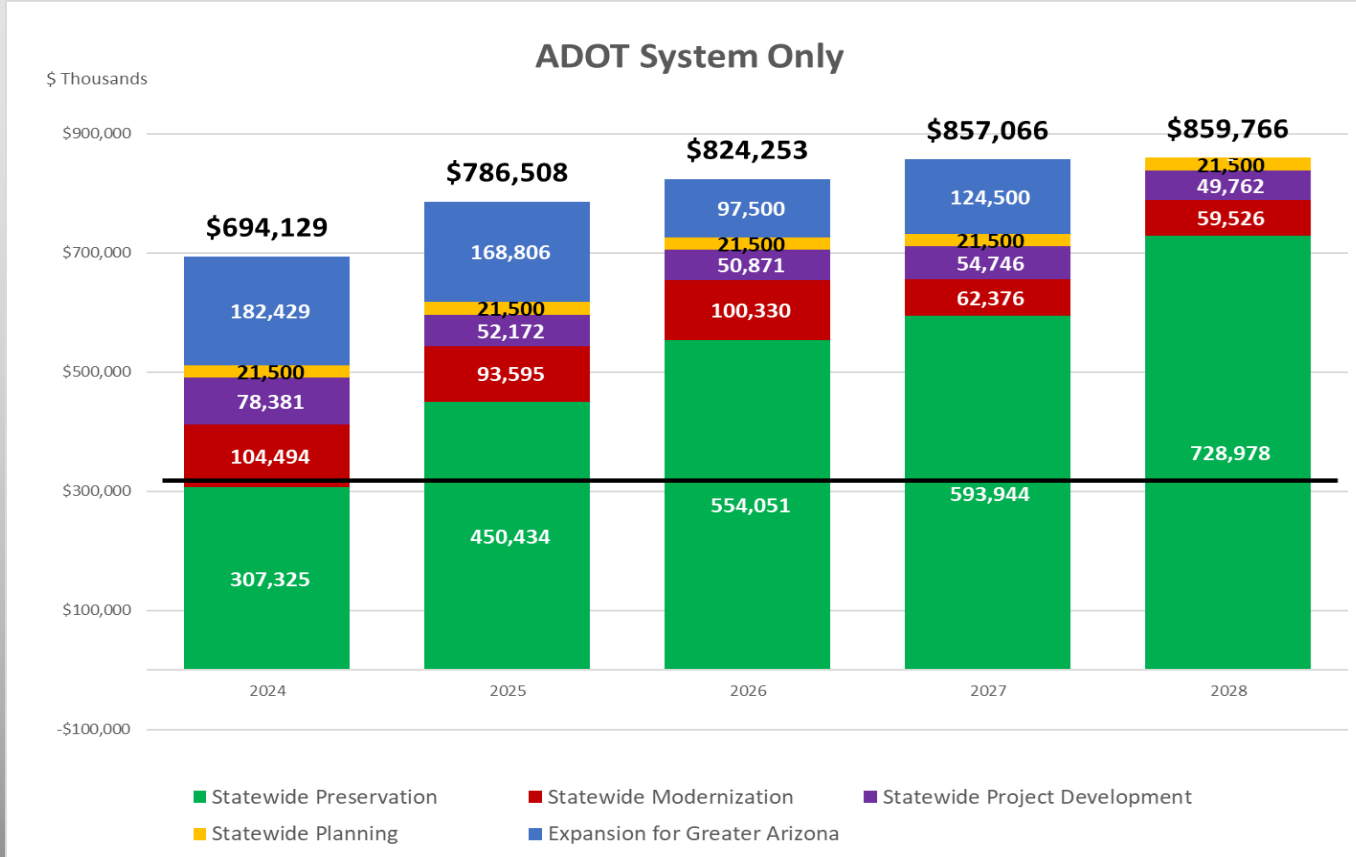


Greater Arizona (excludes Maricopa and Pima Counties)



**Preservation
Target \$320M**

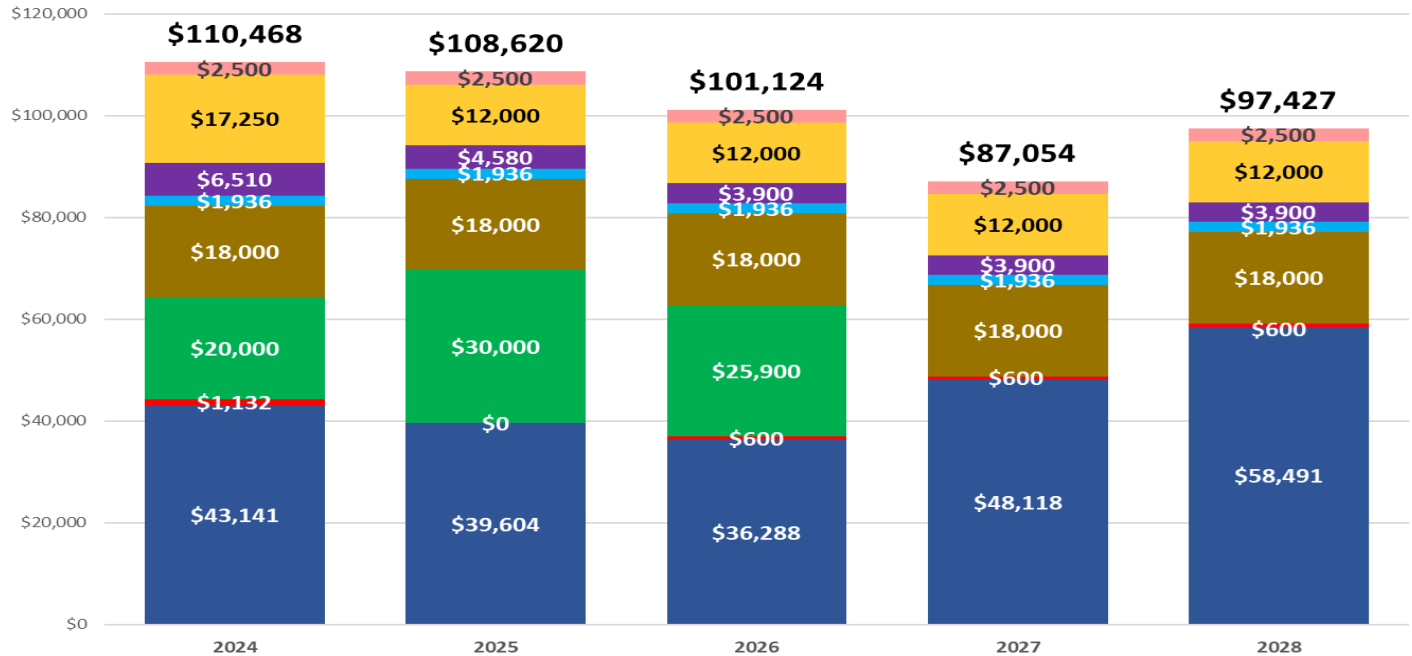
Greater Arizona (ADOT System Only)



Preservation
Target \$320M

Local Competitive/Other System Programs*

\$ Thousands



- Highway Safety Improvement Program
- Congestion Mitigation/Air Quality (Nogales area)
- National Elec Vehicle Infrastructure
- Transportation Alternatives
- Recreational Trails
- Off System Bridge w/match
- Off System Bridge no match
- State Parks Roads

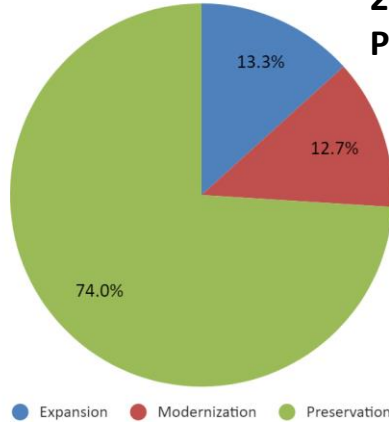
*Funds are awarded in competitive rounds or are allocated to non-ADOT roads per state/federal statute. HSIP and CMAQ may be awarded on ADOT routes.

Greater Arizona

(excludes Maricopa and Pima Counties)

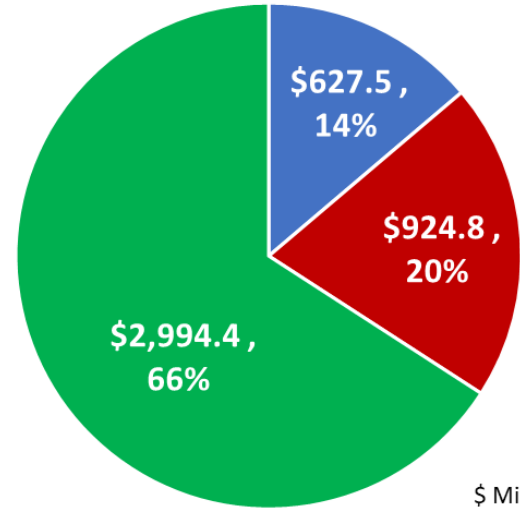
GA Only

2023-27 Program



Greater Arizona (excludes MAG and PAG)

- Expansion
- Modernization
- Preservation



\$ Millions

FY24 - ADOT Advertisement Projects

Bret Anderson - Program Manager LPA/Project Resource Office

Jul 1, 2023 - Jun 30, 2024

Project Type

Project Manager

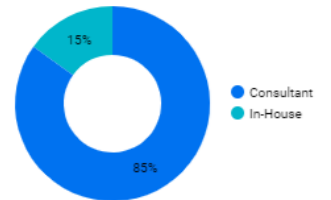
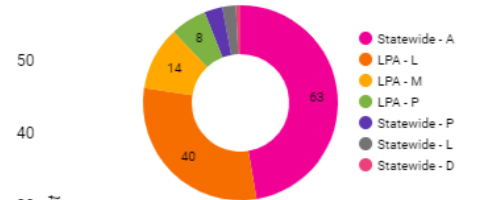
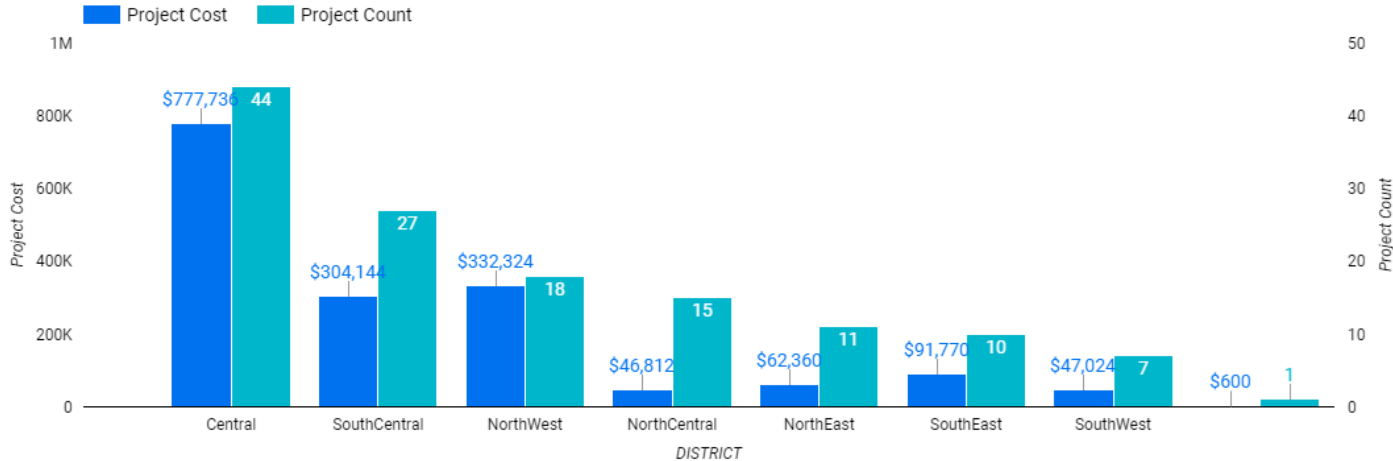
District

COST (\$000)

\$1,662,770

Project Count

133



I-10 Project Map

ADOT

SR 202L to SR 387 Corridor Limits

- 26 Miles (Milepost 161 to 187)

Multimodal Project

Discretionary Grant (MPDG) Limits

- 10 Miles (Milepost 177 to 187)
Million
- **Grant Request: \$95 Million**

hoenix

River
Indian
Community

547

10

507

200

17

Acacaton

Seed Farm Road

Maricopa

187

307

LEGEND

-  Gila River Indian Community
-  Grant Application Area

Casa Grande

8

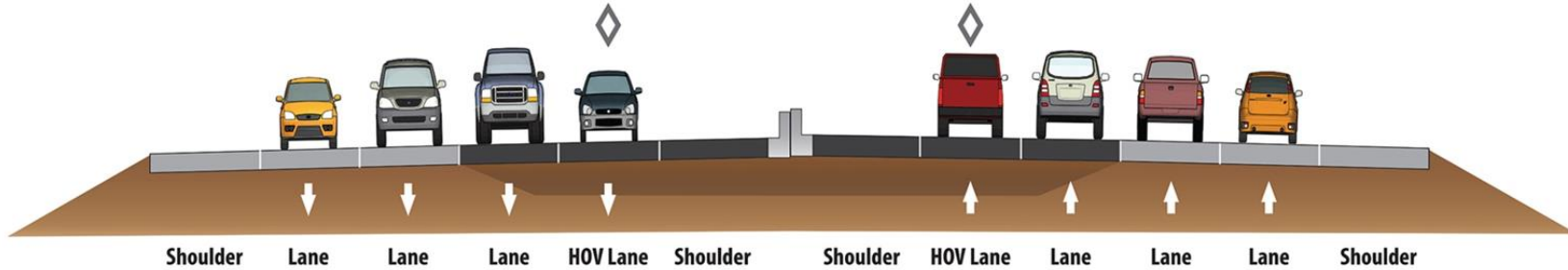
Tucson
72 miles



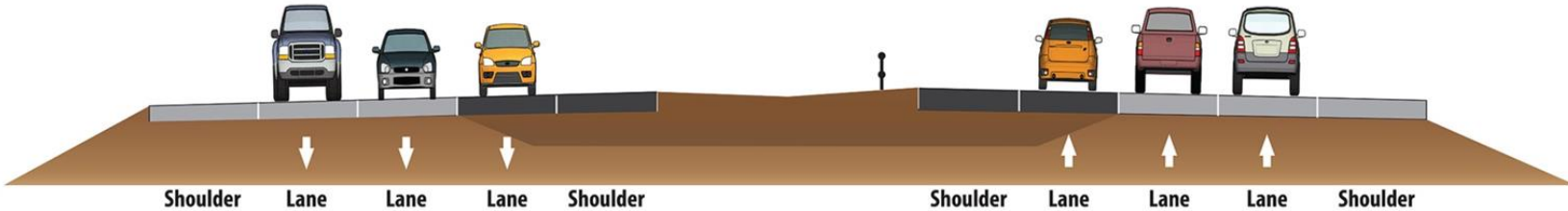
\$1B for
entire corridor

Recommended Build Alternative: I-10 Freeway

Loop 202 to Riggs Road



Riggs Road to SR 387



FY24 Expansion Construction Projects – \$182.4 M

ADOT

\$695,499

182,429

21,500

78,446

96,059

317,065

- Expansion Projects
- Planning Costs
- Development Costs
- Modernization Projects
- Preservation Projects

\$160M;
I-40/US 93
West Kingman T.I.



\$80.6M; US 93
Cane Springs



\$3.8M; SR 260
R/W Work Lion Springs



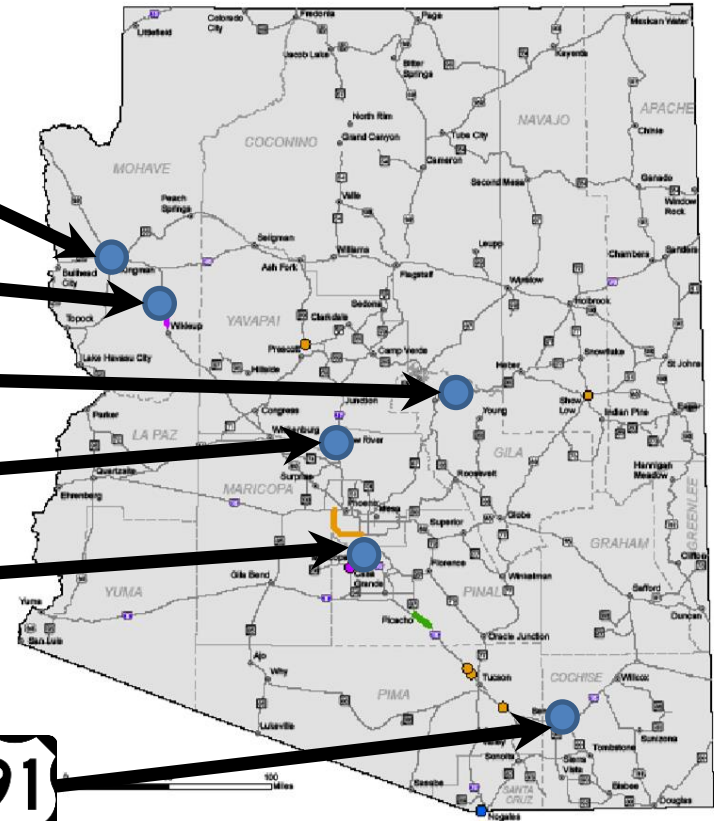
\$35.8M; I-17
Anthem Way to
Cordes Jct.



\$20M; I-10 Riggs Road to
SR 387



\$41.25M; US 191
Cochise RR Overpass



Amounts may not add due to timing of project expenditure

FY 2025 Expansion Construction Projects - \$168 M

ADOT

\$787,188

168,806

21,500

51,872

91,556

453,453

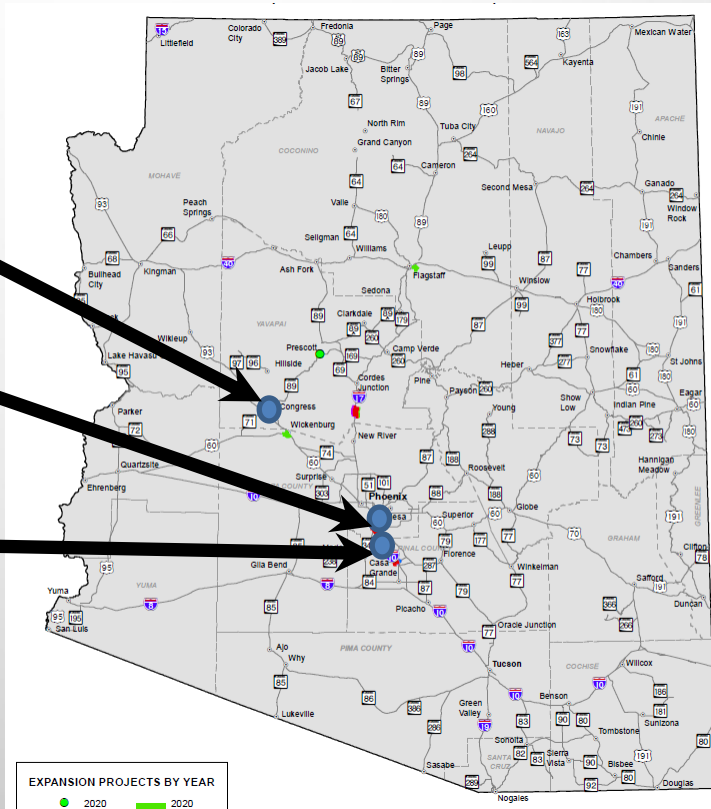
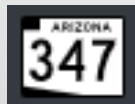
**\$21M; US 93 Design Work
Vista Royale & Big Jim Wash**



**\$30M; I-10 Riggs
Road to SR 387**



**\$25M; SR 347 Riggs
Road Overpass**



- Expansion Projects
- Planning Costs
- Development Costs
- Modernization Projects
- Preservation Projects

ARIZONA DEPARTMENT OF TRANSPORTATION

Amounts may not add due to timing of project expenditure

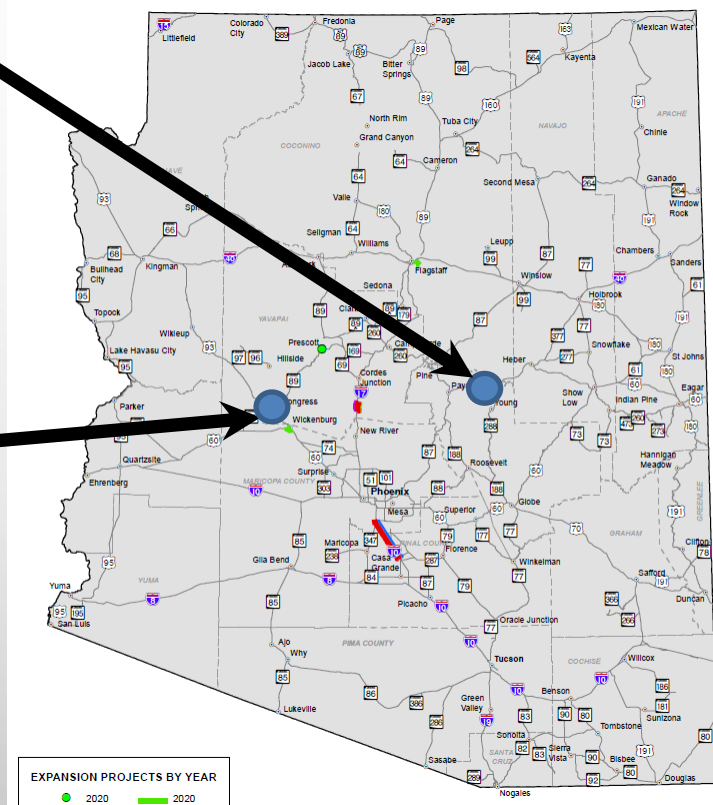
FY 2026 Expansion Construction Projects -

\$97.5 M

**\$54.5M; SR 260
Lion Springs**



**\$43M; US 93
Vista Royale**



ADOT

\$824,253

97,500

21,500

50,571

89,641

565,041

- Expansion Projects
- Planning Costs
- Development Costs
- Modernization Projects
- Preservation Projects

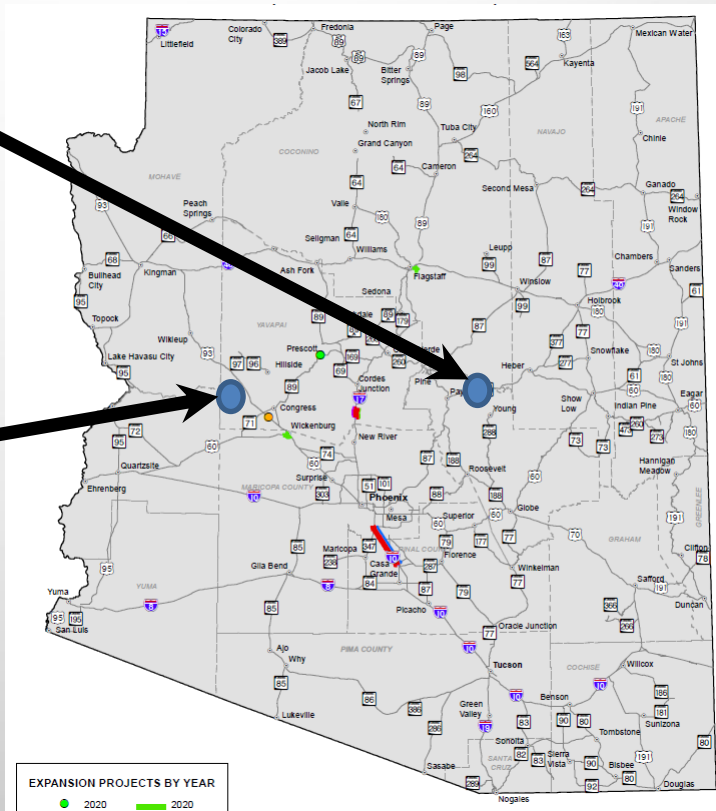
FY 2027 Expansion Construction Projects - \$124.5 M

ADOT

\$54.5M Lion Springs



\$70M Big Jim Wash



- Expansion Projects
- Planning Costs
- Development Costs
- Modernization Projects
- Preservation Projects

FY 2028 No Expansion Construction Projects

ADOT

\$923,609

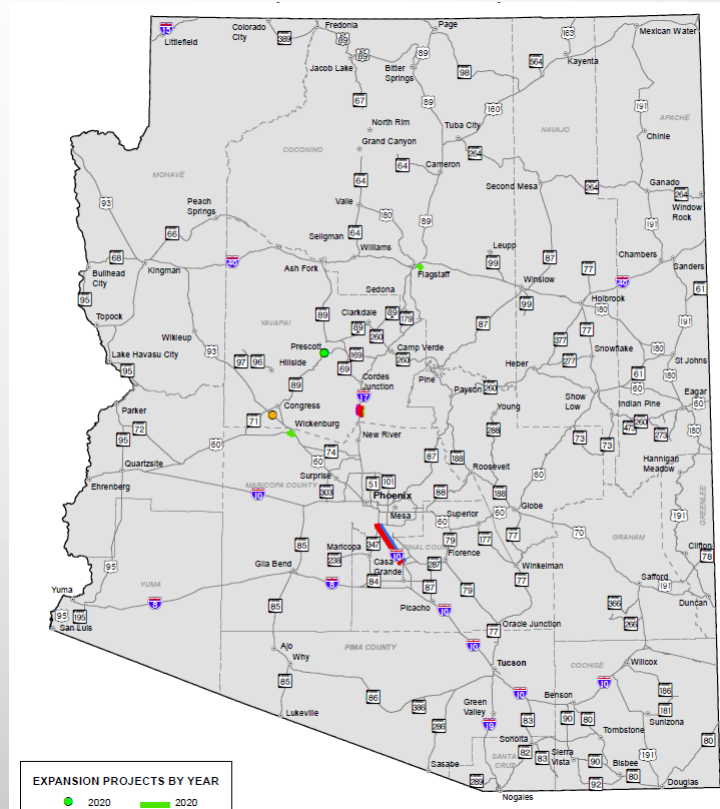
21,500

49,462

123,479

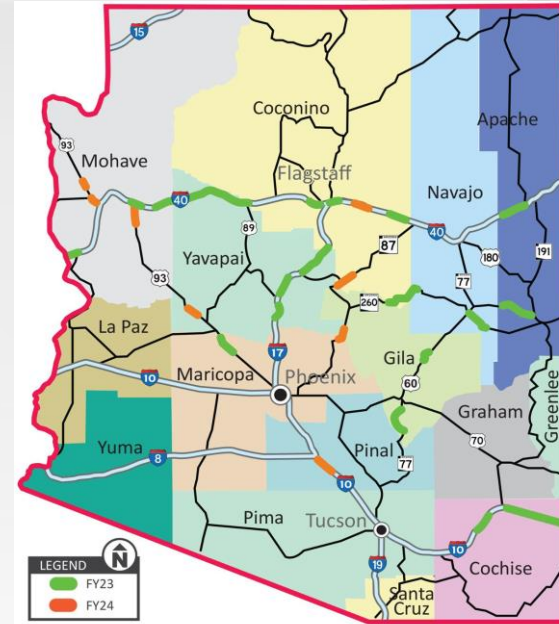
729,168

- Expansion Projects
- Planning Costs
- Development Costs
- Modernization Projects
- Preservation Projects



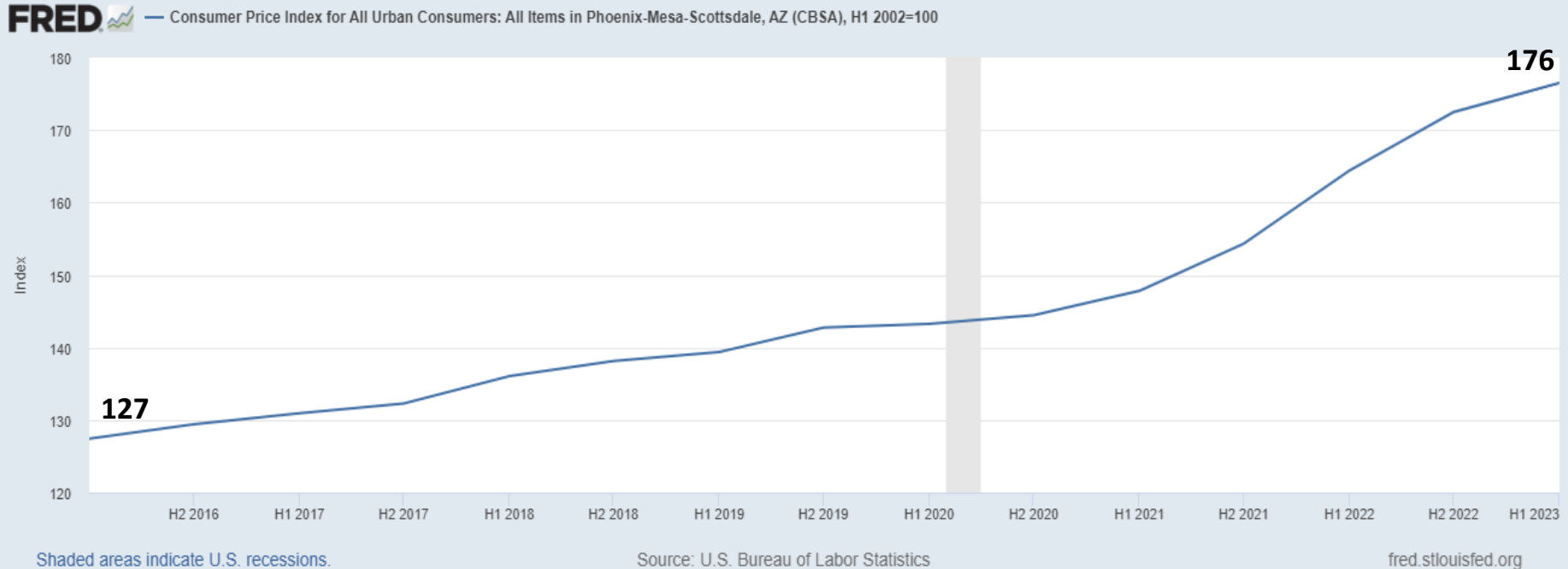
Pavement Repairs

- Pavement repairs taking place in critical areas around the state.
- Sections in green show projects currently underway. Sections in orange show projects scheduled this fiscal year.
- Interactive website features detailed information: azdot.gov/PavingRepairs.



Consumer Price Index (2016-2023)

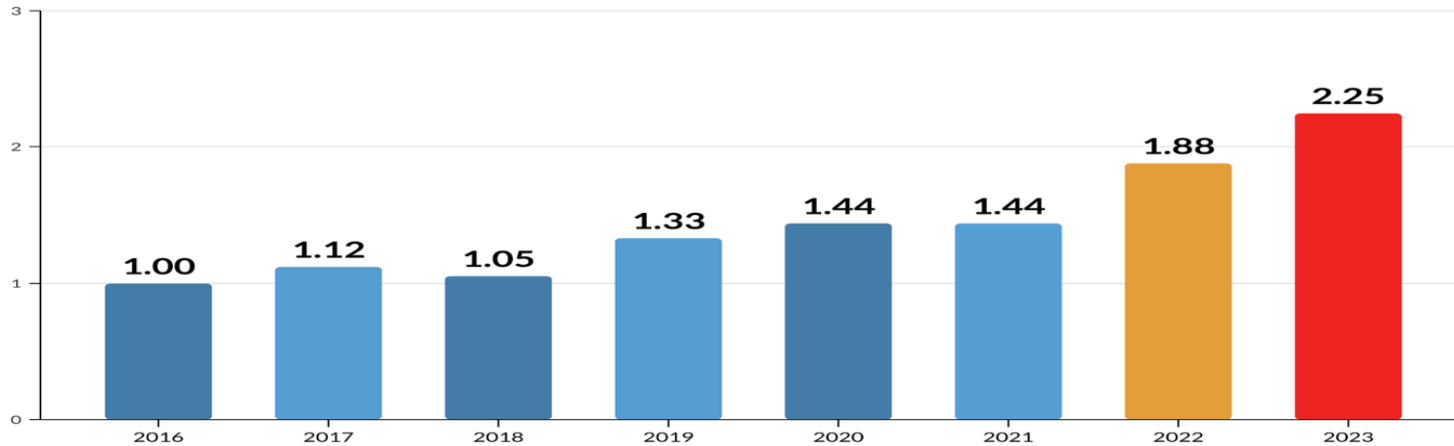
↑ 49%



CPI vs ADOT CCI (2016-2023)

49% vs **125%** 

Construction Cost Index (CCI)



Index is based on Fiscal Year (FY)
Base year is 2016

Thank you